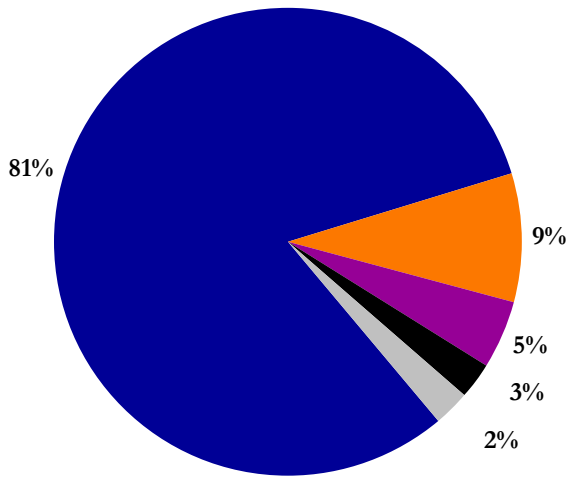
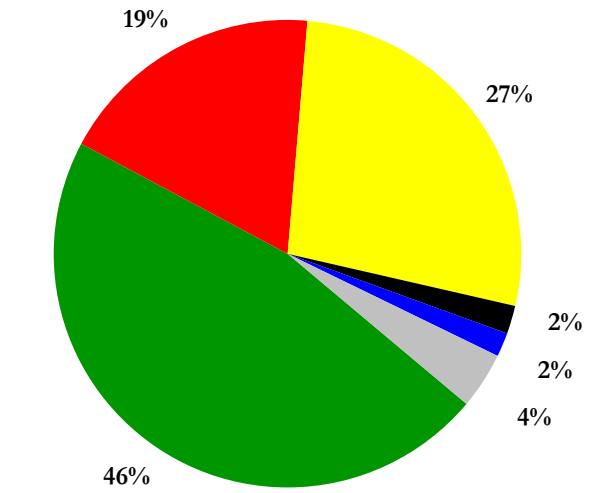


FY2006 REVENUE BUDGET



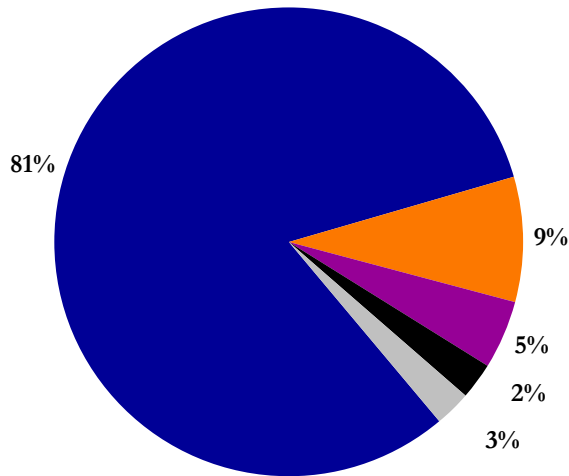
- Tuition & Fees
- Residence Halls
- Auxiliary
- Investment & Gift
- WAMU

FY2006 EXPENSE BUDGET



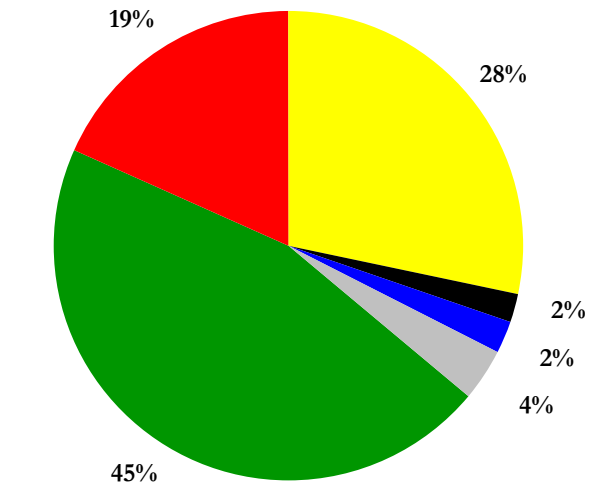
- Personnel
- Supplies & Other
- Financial Aid
- Tech/ Furnish/ Facilities
- Utilities
- Debt Service

FY2007 REVENUE BUDGET



- Tuition & Fees
- Residence Halls
- Auxiliary
- Investment & Gift
- WAMU

FY2007 EXPENSE BUDGET



- Personnel
- Supplies & Other
- Financial Aid
- Tech/ Furnish/ Facilities
- Utilities
- Debt Service